



Report to Our Stakeholders

June 30, 2026

We deeply appreciate every stakeholder who invests their resources, time, and passion into Sights for Hope's mission. Because of this generosity, we are able to empower people to succeed however they see the world. This report summarizes key developments from the final quarter of our 2025-2026 program year and highlights trends that shape our work.

Organizational Updates

- We marked our fifth anniversary of adopting the name Sights for Hope in April. Since that transition, we have continued to refine how we define and communicate our impact, placing greater emphasis on helping people build the capabilities and confidence needed to pursue their potential.

Program and Service Updates

- We are projected to close our 2025-2026 program year having provided fewer services than last year in some categories, particularly those related to our Prevention Services. This decrease was due to multiple short-term vacancies in our personnel throughout the year. However, our Prevention Services team has been restored to full staffing, positioning us to provide more services in 2026-2027.
- Despite these anticipated decreases, we expect to remain in the top tier of Pennsylvania Association for the Blind (PAB) agencies for services provided in 2025-2026.
- Our new *C. Well Bunny* puppets are in production. We hope to release them, our new children's book, and other new items later this summer for our *C. Well Bunny Goes to School* community education program.
- We have acquired a 2019 Dodge Grand Caravan to replace a Lehigh Valley guided transport vehicle that has been taken out of service.
- We held our annual Lions Day of Fishing for clients, hosted by the Moore Township Lions Club, in May. Clients fished alongside Lions Club members, who provide assistance based on each individual's needs, and earned lighthearted prizes.

Financial Updates

- We are projected to close 2025-2026 with a modest operating surplus and EBITDA – earnings before interest, taxation, depreciation, and amortization – of about \$30,000. We are also projected to exceed our overall revenue goal while spending less than budgeted.

Fundraising Updates

- We project our standard charitable contributions for 2025-2026 to be \$259,500, exceeding last year's total by approximately 22 percent.
- Our inaugural Marian Boehm Memorial Bowlers for Sight Tournament, presented by BowlerX, exceeded expectations by generating more than \$11,000 in net revenue while bringing new supporters together around our mission.
- Our NEPA Gives 24-Hour Campaign was the most successful in our history, earning a \$1,000 matching gift for the third consecutive year while providing additional support for our work in Monroe County.
- Our spring 2026 campaign, which includes our NEPA Gives efforts, is projected to become our second straight to gross more than \$20,000 and net more than \$18,000.

Contact for Questions

Please direct your questions to Dennis Zehner, our Executive Director and CEO, at 610.433.6018, Ext. 241, or ask@sightsforhope.org.

A Braille version of this report is available upon request.

We are exceedingly grateful for your continued confidence in our team and your growing support of our mission.

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